



**Big Brothers Big Sisters**  
OF DUFFERIN AND DISTRICT

# Annual Report 2020





## **OUR MISSION**

**We provide children facing adversity with strong and enduring, professionally supported relationships that will forever positively influence their lives.**

## **OUR VISION**

**That every child in Dufferin County who needs a mentor has a mentor.**

# President / Executive Director Report

2019-2020 has been an interesting year. Our organization along with the entire world has been deeply affected by the COVID-19 pandemic. We have had to adopt huge changes in how we operate and how we keep volunteers and children safe in our programs.

Through it all, our programs have continued, now as they are needed more than ever. During the months of intense lockdown in the spring and early summer of 2020, contact between volunteers and children had to be virtual. Volunteers showed incredible creativity and caring during the pandemic. One Big Sister/Little Sister duo did virtual baking with each one making the same item in their own homes comparing how they were doing over a video call. There were porch drop offs and games played over the internet. Many volunteers stayed in touch with their Littles while also inquiring about the wellbeing of the child's family. As the summer continued and the number of infections went down it was possible for our matches to have socially distanced visits. There were lots of outdoor outings.

In 2019 we can celebrate that we served 317 children in all our programs. We anticipate that our 2020 numbers will be lower. The pandemic has put a hold on our Big Bunch events. We look forward to a time when we can safely run these much loved group outings again. Our school programs have also been greatly altered. Go Girls and Game On! programs that were running at the time of the province-wide shut down, had to be stopped. We don't anticipate offering group programs in the schools for some time. For the one-on-one In-School Mentoring program we have been able to start serving children again this fall. Now the child and volunteer will have virtual visits until they are able to safely meet in person again.

Financially the 2019-2020 year saw a change in fortune for our agency. We were on track to have a very good year giving us a surplus. With the pandemic hitting Ontario and shutting down the Province less than two weeks before Bowl for Kids Sake everything changed. We've ended up with a small loss for the year. But, luckily we have reserves to cover this.

We saw some staff changes as a result of the pandemic. We now have just two staff. In July 2020 we were delighted to welcome Stephanie Colorassi as our new caseworker. Stephanie has been a long-time volunteer with our agency including many years as a caring Big Sister.

We look forward to the new year and hope we can soon return to a more normal way of operating. Even though we have to do things differently, in some cases virtually rather than in person, we can still be a part of building an amazing tomorrow – one mentoring relationship at a time. Stay safe, well and strong!

Steve Murphy  
President

Nancy Stallmach  
Executive Director

**BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT**

**Statement of Revenues and Expenditures**

**Year Ended April 30, 2020**

*(Unaudited)*

	2020	2019
<b>REVENUES</b>		
Grants	\$ 69,025	\$ 50,888
Donations	29,918	32,125
Fundraising	24,866	19,765
Bowl for kids sake	23,881	51,454
Lottery income	12,743	8,496
Interest income	399	527
	<u>160,832</u>	<u>163,255</u>
<b>EXPENSES</b>		
Salaries and benefits	129,103	136,576
Rental	7,756	7,531
Lottery	5,197	5,093
Fundraising	5,170	7,791
Insurance	4,880	5,136
Memberships	4,211	4,023
Office	2,867	2,087
Telephone	2,557	2,659
Activities	2,187	2,432
Professional fees	1,923	1,897
Travel	1,213	1,244
	<u>167,064</u>	<u>176,469</u>
<b>DEFICIENCY OF REVENUES OVER EXPENSES</b>	<u>\$ (6,232)</u>	<u>\$ (13,214)</u>

**BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT**

**Statement of Financial Position**

**April 30, 2020**

*(Unaudited)*

	2020	2019
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash and cash equivalents <i>(Note 4)</i>	\$ 47,645	\$ 57,268
Harmonized sales tax recoverable	2,268	2,377
Prepaid expenses	7,174	6,295
Grants and donations receivable	<u>13,561</u>	<u>9,575</u>
	<u>\$ 70,648</u>	<u>\$ 75,515</u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	\$ 2,281	\$ 2,001
Wages payable	1,417	896
Employee deductions payable	2,820	921
Unearned grants <i>(Note 5)</i>	<u>1,400</u>	<u>2,735</u>
	7,918	6,553
NET ASSETS <i>(Note 6)</i>	<u>62,730</u>	<u>68,962</u>
	<u>\$ 70,648</u>	<u>\$ 75,515</u>

**ON BEHALF OF THE BOARD**

\_\_\_\_\_  
*Director*

\_\_\_\_\_  
*Director*

See notes to financial statements



# Our Funding Partners

## We Thank you

### **\$10,000-\$24,999**

Ministry of Education  
United Way of Guelph, Wellington, Dufferin

### **\$5,000-\$9,999**

Clorox  
County of Dufferin  
Enbridge  
Government of Canada  
IG Wealth Management  
JumpStart Foundation  
Scotiabank

### **\$3,000-\$4,999**

MacKinnon Restaurants  
In Memory of Natasha Patterson  
Orangeville Lions Club

### **\$1,000-\$2,999**

Carol Tipson  
Town of Erin  
Gary Brown  
Greenwood Construction  
In Memory of John and Anne Boeckh  
Lavender Blue  
Orangeville Legion  
Orangeville Optimist Club  
The Pathfinder Foundation  
Shoppers Drug Mart  
WestJet

# Board of Directors 2020/2021

Steven Murphy, President

Open, Vice President

Matthew McClure, Treasurer

Rebecca Whelan, Secretary

Bruce Blears, Director

Simran Bhamu, Director

Erick de Leon, Director

