



Big Brothers Big Sisters
OF DUFFERIN AND DISTRICT

Annual Report 2025





OUR MISSION

We provide children facing adversity with strong and enduring, professionally supported relationships that will forever positively influence their lives.

OUR VISION

That every child in Dufferin County who needs a mentor has a mentor.

President / Executive Director Report

President/Executive Director Report

General Meeting

October 27, 2025

This past year has been one of renewal, growth, and gratitude at Big Brothers Big Sisters of Dufferin. Together with our community, we have continued to ignite the potential of young people across Dufferin County — providing mentorship, friendship, and hope where it's needed most.

A major highlight of the year was the successful revival of our signature fundraising event after a five-year hiatus. Bringing Bowl for Kids Sake back to life was both a celebration and a testament to the power of community. The event not only raised critical funds to support our programs but also reminded us how deeply people care about ensuring that every child in Dufferin has someone in their corner. We were also delighted to bring back the very successful Paintbrush Golf event this fall. Thank you to Fred Temple and the Pulpit Club for making this possible.

Our In-School Mentoring Program reached a milestone this year, serving a record 122 children who met one-on-one with a caring mentor. Each of those connections represents a relationship built on trust, encouragement, and shared moments that help young people grow in confidence and resilience. Our core Big Brothers Big Sisters program was down slightly in 2024 but has started to bounce back in 2025.

Behind these achievements is a dedicated network of people who make our mission possible. To our volunteers, who give their time and hearts to guide and inspire local youth, thank you. To our staff, whose compassion and professionalism ensure that every match is supported and every child is cared for, we are deeply grateful. And to our Board of Directors, whose leadership and vision steer this organization forward — thank you for your steadfast commitment.

As we look ahead, we remain focused on expanding our reach, strengthening community partnerships, and ensuring that every young person in Dufferin County has the opportunity to realize their full potential. Together, we are building a community where mentorship changes lives — one connection at a time.

Respectfully submitted,

Rebecca Whelan
President

Nancy Stallmach
Executive Director



BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT

Statement of Financial Position

April 30, 2025

	2025	2024
ASSETS		
CURRENT		
Cash and cash equivalents <i>(Note 4)</i>	\$ 57,414	\$ 146,739
Accounts receivable	-	643
Harmonized sales tax recoverable	2,476	3,348
Prepaid expenses	10,681	10,683
Grants and donations receivable	146	-
	<u>70,717</u>	<u>161,413</u>
LONG TERM INVESTMENTS <i>(Note 5)</i>	49,794	-
ENDOWMENT FUNDS HELD IN TRUST <i>(Note 6)</i>	49,303	41,073
	<u>\$ 169,814</u>	<u>\$ 202,486</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 2,145	\$ 2,124
Wages payable	3,388	4,328
Employee deductions payable	2,516	4,609
Unearned grants <i>(Note 7)</i>	7,217	42,786
	<u>15,266</u>	<u>53,847</u>
NET ASSETS		
General fund <i>(Note 8)</i>	105,245	107,566
Endowment fund <i>(Note 6)</i>	49,303	41,073
	<u>154,548</u>	<u>148,639</u>
	<u>\$ 169,814</u>	<u>\$ 202,486</u>

ON BEHALF OF THE BOARD

Matt McLure Director

Rebecca Whelan Director

See notes to financial statements



BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT
Statement of Revenues and Expenditures
Year Ended April 30, 2025

	2025	2024
REVENUES		
Grants	\$ 116,245	\$ 147,371
Fundraising	33,084	45,323
Bowl for kids sake	24,739	-
Donations	23,990	26,128
Interest income	4,564	3,441
Lottery income	4,248	4,248
	<u>206,870</u>	<u>226,511</u>
EXPENSES		
Salaries and benefits	163,117	158,719
Fundraising	9,233	10,221
Memberships	8,939	5,377
Rental	8,740	8,568
Insurance	7,998	6,944
Activities	4,835	6,060
Office	2,606	10,600
Telephone	2,313	1,978
Professional fees	2,100	2,142
Lottery	1,810	1,810
	<u>211,691</u>	<u>212,419</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES IN GENERAL FUND	<u>(4,821)</u>	<u>14,092</u>
ENDOWMENT FUND		
Donations	8,347	14,570
Unrealized capital gains	5,086	1,861
Investment income	-	875
Administration fees	(1,327)	(512)
Adjustment to opening fund balance <i>(Note 6)</i>	(1,376)	-
	<u>10,730</u>	<u>16,794</u>
INCREASE IN ENDOWMENT FUND NET ASSETS	<u>10,730</u>	<u>16,794</u>
INCREASE IN TOTAL NET ASSETS FOR THE YEAR	<u>\$ 5,909</u>	<u>\$ 30,886</u>

Our Funding Partners

We Thank you

\$10,000-\$24,999

Trillium Foundation
Ontario Ministry of Education
United Way of Guelph, Wellington, Dufferin
Clorox

\$5,000-\$9,999

County of Dufferin
Enbridge
IG Wealth Management
Orangeville Lions Club

\$3,000-\$4,999

Big Brothers Big Sisters of Ontario
JumpStart Foundation
Town of Orangeville

\$1,000-\$2,999

Community Service Recovery Fund
Gary Brown
Greenwood Construction
In Memory of John and Anne Boeckh
Lennox Farm
Matthew McClure, IG Private Wealth Management
Orangeville Optimist Club
Orangeville Rotary Club
The Pathfinder Foundation
Saputo
WestJet

Board of Directors 2025/2026

Rebecca Whelan, President and Secretary

Open, Vice President

Matthew McClure, Treasurer

Bruce Blears, Director

Derek Currie, Director

Charlene Greig, Director

