

50 Years of Changing Lives



Big Brothers Big Sisters
OF DUFFERIN AND DISTRICT



Annual Report 2022

Celebrating 50 Years of Changing Lives





OUR MISSION

We provide children facing adversity with strong and enduring, professionally supported relationships that will forever positively influence their lives.

OUR VISION

That every child in Dufferin County who needs a mentor has a mentor.

President / Executive Director Report

The year 2022, give us much to celebrate as we mark our 50th year in operation. Over 50 years our mission has never changed. We aim to create and support mentoring relationships that ignite the power and promise of youth, helping children build their biggest possible futures. Thousands of lives have been impacted by our work. We also know that not every local Big Brothers Big Sisters agency has been able to reach this milestone.

Being able to celebrate 50 years with a Gala Dinner at the Museum of Dufferin was the highlight of the year. It was wonderful to bring together people who had been part of the agency at different junctures over the past 50 years.

As part of our 50th anniversary, we were glad to be able to set up our first ever endowment fund, created through the Dufferin Community Foundation. We looking forward in the future for regular funding that can be relied on from year to year through the fund.

The year started with the continued impacts of COVID restrictions. We are proud and thankful for our matches, new and old, that thrived despite the challenges of COVID restrictions. We are inspired by the volunteers that continued to show up for the children and youth in our programs. At the same time, this past year we have seen the toll that the pandemic has had on the mental health of children in our community as more and more families seek our programs.

After more than two years of having to shut it down, we were delighted this year to be able restart our much loved, Big Bunch program. Hikes, picnics and farm visits were back on this summer and fall. Our In-School Mentoring program has also been revived with this month the restart of in-person visits at local schools. Though we transitioned to virtual visits during COIVD in this program, we were not able to run at full capacity.

We are also looking forward to Trillium grant funding that will start this fall that will allow us to bring our staff back up to pre-pandemic levels.

We are thankful for our donors, funders and partners who invest in building life-changing mentoring relationships. With your continued support, we remain deeply committed to serving the families in our community as we do our part in addressing some of society's most complex issues through the power of mentoring.

Rebecca Whelan
President

Nancy Stallmach
Executive Director

Financial Overview



BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT
Statement of Revenues and Expenditures
Year Ended April 30, 2022

| | 2022 | 2021 |
|---|------------------|------------------|
| REVENUES | | |
| Grants | \$ 76,273 | \$ 96,213 |
| Fundraising | 27,037 | 28,972 |
| Donations | 25,677 | 14,955 |
| Bowl for kids sake | 19,645 | 16,195 |
| Lottery income | 8,496 | 12,743 |
| Interest income | 197 | 193 |
| | <u>157,325</u> | <u>169,271</u> |
| EXPENSES | | |
| Salaries and benefits | 103,095 | 102,107 |
| Rental | 8,228 | 7,989 |
| Fundraising | 7,171 | 5,564 |
| Office | 6,371 | 3,202 |
| Insurance | 6,302 | 5,523 |
| Memberships | 3,897 | 4,258 |
| Professional fees | 3,237 | 1,949 |
| Lottery | 3,129 | 5,444 |
| Telephone | 1,917 | 2,114 |
| Activities | 1,354 | 512 |
| Travel | 199 | 63 |
| | <u>144,900</u> | <u>138,725</u> |
| EXCESS OF REVENUES OVER EXPENSES | <u>\$ 12,425</u> | <u>\$ 30,546</u> |

Financial Overview



BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT
Statement of Financial Position
April 30, 2022

| | 2022 | 2021 |
|---|-------------------|-------------------|
| ASSETS | | |
| CURRENT | | |
| Cash and cash equivalents <i>(Note 4)</i> | \$ 94,323 | \$ 107,617 |
| Harmonized sales tax recoverable | 2,525 | 1,988 |
| Prepaid expenses | 5,716 | 7,067 |
| Grants and donations receivable | - | 5,628 |
| | <u>102,564</u> | <u>122,300</u> |
| LONG TERM INVESTMENTS <i>(Note 5)</i> | <u>20,664</u> | <u>-</u> |
| | <u>\$ 123,228</u> | <u>\$ 122,300</u> |
| LIABILITIES AND NET ASSETS | | |
| CURRENT | | |
| Accounts payable and accrued liabilities | \$ 2,024 | \$ 2,000 |
| Wages payable | 1,828 | 1,759 |
| Employee deductions payable | 3,168 | 2,965 |
| Unearned grants <i>(Note 6)</i> | 10,507 | 22,300 |
| | <u>17,527</u> | <u>29,024</u> |
| NET ASSETS <i>(Note 7)</i> | <u>105,701</u> | <u>93,276</u> |
| | <u>\$ 123,228</u> | <u>\$ 122,300</u> |

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Our Funding Partners

We Thank you

\$25,000+

Ministry of Education

\$10,000-\$24,999

Clorox

County of Dufferin

Dufferin Community Foundation

United Way of Guelph, Wellington, Dufferin

\$5,000-\$9,999

MacKinnon Restaurants

Government of Canada

\$3,000-\$4,999

In Memory of Natasha Patterson

\$1,000-\$2,999

Bob Mitchell

Derek Spencer

Gary Brown

Greenwood Construction

Investors Group

In Memory of John and Anne Boeckh

Local Home Finder

The Pathfinder Foundation

Retired Teachers of Ontario

Scotiabank

WestJet

Board of Directors 2022/2023

Rebecca Whelan, President and Secretary

Open, Vice President

Matthew McClure, Treasurer

Steven Murphy, Past President

Bruce Blears, Director

