



Big Brothers Big Sisters
OF DUFFERIN AND DISTRICT

Annual Report 2021

October 18, 2021





OUR MISSION

We provide children facing adversity with strong and enduring, professionally supported relationships that will forever positively influence their lives.

OUR VISION

That every child in Dufferin County who needs a mentor has a mentor.

President / Executive Director Report

To say that the COVID-19 pandemic had a dramatic impact on our organization would be an understatement; however, we have been able to successfully adapt to continue providing children and youth with caring mentors. Never before has it been clearer that mentoring is a vital service that affects the current state and future growth of children in the community. Where other relationships were disrupted because of the pandemic, Big Brothers Big Sisters remained constant, fostering resilience and remaining focused on our mission and vision that all young people realize their full potential.

Our core Big Brother Big Sister program continues to be strong. Visits continued and new matches were made throughout the past year. When they needed to, matches had virtual visits, phone calls and porch drop offs. When restrictions were lifted they could safely have outdoor visits. We are happy to see an increase in volunteer applications this fall and hope to match even more children this year.

We have also been able to successfully adapt our In-School Mentoring program. During the winter we had adult volunteers as well as college co-op students who met virtually with 40 children at 10 different local schools. We had many positive comments about the impact of this program from parents and school staff. Our In-School Mentoring program has started up again this fall, once again visits are virtual rather than in person, at least for now.

We were not able to run our Big Bunch events as in person events this past year. Instead we tried a virtual outing and had porch drop offs to keep connected to children in our program. We hope that we can start this program up again soon.

Financially the 2020-2021 was a good year for us. Funding to help us get through the pandemic gave us a surplus through the year, even though for the second year in a row we were unable to run our Bowl for Kids Sake event. In the place of Bowl for Kids Sake we ran Move for Kids Sake and had some success with it. There is the possibility of growing this event in the future. For this upcoming financial year we have seen some fundraising streams come back to us. However, we will need to learn how to navigate the post pandemic landscape for fundraising, and adapt at least to some extent new ways to fund our agency.

As we move forward, we know that this organization will continue to thrive. We remain committed to our core values as we respond to the ever-changing demands of our community and the individuals who come into our circle, in need of support. We thank you for making Big Brothers Big Sisters a continued part of your lives. With your ongoing support, we are truly Bigger Together.

Steve Murphy
President

Nancy Stallmach
Executive Director

Financial Overview

BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT

Statement of Revenues and Expenditures

Year Ended April 30, 2021

(Unaudited)

	2021	2020
REVENUES		
Grants	\$ 96,213	\$ 69,025
Fundraising	28,972	24,866
Bowl for kids sake	16,195	23,881
Donations	14,955	29,918
Lottery income	12,743	12,743
Interest income	193	399
	<u>169,271</u>	<u>160,832</u>
EXPENSES		
Salaries and benefits	102,107	129,103
Rental	7,989	7,756
Fundraising	5,564	5,170
Insurance	5,523	4,880
Lottery	5,444	5,197
Memberships	4,258	4,211
Office	3,202	2,867
Telephone	2,114	2,557
Professional fees	1,949	1,923
Activities	512	2,187
Travel	63	1,213
	<u>138,725</u>	<u>167,064</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>\$ 30,546</u>	<u>\$ (6,232)</u>

Financial Overview

BIG BROTHERS AND BIG SISTERS OF DUFFERIN AND DISTRICT

Statement of Financial Position

April 30, 2021

(Unaudited)

	2021	2020
ASSETS		
CURRENT		
Cash and cash equivalents (Note 4)	\$ 107,617	\$ 47,645
Harmonized sales tax recoverable	1,988	2,268
Prepaid expenses	\$ 7,067	7,174
Grants and donations receivable	5,628	13,561
	<u>\$ 122,300</u>	<u>\$ 70,648</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	2,000	\$ 2,281
Wages payable	1,759	1,417
Employee deductions payable	2,965	2,820
Unearned grants (Note 5)	22,300	1,400
	<u>29,024</u>	<u>7,918</u>
NET ASSETS (Note 6)	<u>93,276</u>	<u>62,730</u>
	<u>\$ 122,300</u>	<u>\$ 70,648</u>

Our Funding Partners

We Thank you

\$25,000+

Government of Canada

\$10,000-\$24,999

County of Dufferin

Ministry of Education

United Way of Guelph, Wellington, Dufferin

\$5,000-\$9,999

Clorox

Scotiabank

\$3,000-\$4,999

Enbridge

\$1,000-\$2,999

Town of Erin

Gary Brown

Greenwood Construction

Investors Group

In Memory of John and Anne Boeckh

Local Home Finder

MacKinnon Restaurants

Orangeville Optimist Club

The Pathfinder Foundation

WestJet

Board of Directors 2021/2022

Rebecca Whelan, President & Secretary

Open, Vice President

Matthew McClure, Treasurer

Steven Murphy, Past President

Bruce Blears, Director

Simran Bhamu, Director

